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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------------------------------|---------|---------|----------|-------------|-------------------------------|
| 1300 Seguretat i protecció civil | 1 | | | | 97.515,51 |
| | | 12 | | | 63.866,49 |
| | | | 120 | | 26.399,61 |
| | | | | 12004 | 25.260,47 |
| | | | | 12006 | 1.139,14 |
| | | | 121 | | 37.466,88 |
| | | | | 12100 | 10.950,79 |
| | | | | 12101 | 26.271,27 |
| | | | | 12109 | 244,82 |
| | | 15 | | | 8.888,58 |
| | | | 150 | | 2.941,37 |
| | | | | 15000 | 2.941,37 |
| | | | 151 | | 5.947,21 |
| | | | | 15100 | 5.947,21 |
| | | 16 | | | 24.760,44 |
| | | | 160 | | 24.760,44 |
| | | | | 16000 | 24.760,44 |
| | 2 | | | | 5.696,37 |
| | | 21 | | | 801,54 |
| | | | 214 | | 801,54 |
| | | | | 21400 | 801,54 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|-------------------------------------------|---------|----------|-------------|-------------------------------|
| | | 22 | | | 4.894,83 |
| | | | 221 | | 3.241,24 |
| | | | | 22104 | 3.010,98 |
| | | | | 22199 | 230,26 |
| | | | 222 | | 206,44 |
| | | | | 22200 | 206,44 |
| | | | 224 | | 481,75 |
| | | | | 22400 | 481,75 |
| | | | 226 | | 965,40 |
| | | | | 22699 | 965,40 |
| TOTAL PROGRAMA 1300 | | | | | 103.211,88 |
| 1330 | Ordenació del tràfic i de l'estacionament | | | | |
| | | 2 | | | 22.033,45 |
| | | | 21 | | 22.033,45 |
| | | | 210 | | 22.033,45 |
| | | | | 21000 | 22.033,45 |
| TOTAL PROGRAMA 1330 | | | | | 22.033,45 |
| 1500 | Vies públiques. | | | | |
| | | 1 | | | 107.340,27 |
| | | | 13 | | 78.173,10 |
| | | | 130 | | 36.877,30 |
| | | | | 13000 | 15.165,44 |
| | | | | 13001 | 1.100,00 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 13002 | 20.611,86 |
| | | | 131 | | 41.295,80 |
| | | | | 13100 | 18.658,20 |
| | | | | 13101 | 2.166,85 |
| | | | | 13102 | 19.752,17 |
| | | | | 13109 | 718,58 |
| | | 15 | | | 1.772,27 |
| | | | 151 | | 1.772,27 |
| | | | | 15100 | 1.772,27 |
| | | 16 | | | 27.394,90 |
| | | | 160 | | 27.394,90 |
| | | | | 16000 | 27.394,90 |
| | 2 | | | | 60.302,36 |
| | | 20 | | | 1.080,96 |
| | | | 200 | | 1.080,96 |
| | | | | 20000 | 1.080,96 |
| | | 21 | | | 11.034,90 |
| | | | 212 | | 905,40 |
| | | | | 21200 | 905,40 |
| | | | 213 | | 9.362,43 |
| | | | | 21300 | 9.362,43 |
| | | | 214 | | 767,07 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 21400 | 767,07 |
| | | 22 | | | 29.552,00 |
| | | | 220 | | 5.808,46 |
| | | | | 22000 | 5.808,46 |
| | | | 221 | | 20.872,48 |
| | | | | 22100 | 322,45 |
| | | | | 22103 | 14.430,10 |
| | | | | 22104 | 2.427,43 |
| | | | | 22199 | 3.692,50 |
| | | | 222 | | 736,69 |
| | | | | 22200 | 736,69 |
| | | | 224 | | 2.022,45 |
| | | | | 22400 | 2.022,45 |
| | | | 225 | | 111,92 |
| | | | | 22501 | 111,92 |
| | | 25 | | | 18.634,50 |
| | | | 255 | | 18.634,50 |
| | | | | 25500 | 18.634,50 |
| | 6 | | | | 19.991,82 |
| | | 60 | | | 1.736,35 |
| | | | 609 | | 1.736,35 |
| | | | | 60925 | 1.736,35 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------------|---------|---------|----------|-------------|-------------------------------|
| | | 62 | | | 466,65 |
| | | | 623 | | 466,65 |
| | | | | 62300 | 466,65 |
| | | 64 | | | 17.788,82 |
| | | | 640 | | 17.788,82 |
| | | | | 64000 | 17.788,82 |
| TOTAL PROGRAMA 1500 | | | | | 187.634,45 |
| 1510 Política Territorial | 1 | | | | 89.340,72 |
| | | 12 | | | 26.002,37 |
| | | | 120 | | 7.445,80 |
| | | | | 12000 | 7.445,80 |
| | | | 121 | | 18.556,57 |
| | | | | 12100 | 5.652,58 |
| | | | | 12101 | 12.903,99 |
| | | 13 | | | 41.336,37 |
| | | | 130 | | 19.248,58 |
| | | | | 13000 | 9.874,20 |
| | | | | 13001 | 733,33 |
| | | | | 13002 | 8.641,05 |
| | | | 131 | | 22.087,79 |
| | | | | 13100 | 8.901,25 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------------|---------------------|---------|----------|-------------|-------------------------------|
| | | | | 13101 | 5.316,73 |
| | | | | 13102 | 7.869,81 |
| | | 15 | | | 594,65 |
| | | | 151 | | 594,65 |
| | | | | 15100 | 594,65 |
| | | 16 | | | 21.407,33 |
| | | | 160 | | 21.407,33 |
| | | | | 16000 | 21.407,33 |
| | 2 | | | | 14.249,41 |
| | | 22 | | | 14.249,41 |
| | | | 227 | | 14.249,41 |
| | | | | 22799 | 14.249,41 |
| | 6 | | | | 1.391,50 |
| | | 64 | | | 1.391,50 |
| | | | 640 | | 1.391,50 |
| | | | | 64000 | 1.391,50 |
| | TOTAL PROGRAMA 1510 | | | | 104.981,63 |
| 1520 Habitatge | | | | | |
| | 2 | | | | 766,05 |
| | | 25 | | | 766,05 |
| | | | 255 | | 766,05 |
| | | | | 25500 | 766,05 |
| | TOTAL PROGRAMA 1520 | | | | 766,05 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-----------------------------------------------------|---------|---------|----------|-------------|-------------------------------|
| 1522 CONSERVACIÓ I REHABILITACIÓ DE L'EDIFICACIÓ | 7 | | | | 9.131,50 |
| | | 78 | | | 9.131,50 |
| | | | 780 | | 9.131,50 |
| | | | | 78000 | 9.131,50 |
| TOTAL PROGRAMA 1522 | | | | | 9.131,50 |
| 1532 PAVIMENTACIÓ DE VIES PÚBLIQUES | 2 | | | | 82.505,64 |
| | | 21 | | | 82.505,64 |
| | | | 210 | | 82.505,64 |
| | | | | 21000 | 82.505,64 |
| | 6 | | | | 197.244,32 |
| | | 60 | | | 82.628,69 |
| | | | 609 | | 82.628,69 |
| | | | | 60982 | 82.628,69 |
| | | 61 | | | 114.615,63 |
| | | | 619 | | 114.615,63 |
| | | | | 61900 | 47.843,67 |
| | | | | 61902 | 1.452,00 |
| | | | | 61980 | 65.319,96 |
| TOTAL PROGRAMA 1532 | | | | | 279.749,96 |
| 1600 Sanejament, abastament i distribució d'aigües. | 1 | | | | 95.189,32 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | 13 | | | 25.797,39 |
| | | | 131 | | 25.797,39 |
| | | | | 13100 | 12.496,57 |
| | | | | 13101 | 2.373,76 |
| | | | | 13102 | 10.927,06 |
| | | 14 | | | 44.537,10 |
| | | | 143 | | 44.537,10 |
| | | | | 14300 | 16.372,32 |
| | | | | 14301 | 6.417,74 |
| | | | | 14302 | 21.564,32 |
| | | | | 14309 | 182,72 |
| | | 16 | | | 24.854,83 |
| | | | 160 | | 24.854,83 |
| | | | | 16000 | 24.854,83 |
| | 2 | | | | 179.917,47 |
| | | 21 | | | 25.147,69 |
| | | | 210 | | 6.262,70 |
| | | | | 21000 | 6.262,70 |
| | | | 213 | | 18.884,99 |
| | | | | 21300 | 7.469,98 |
| | | | | 21301 | 11.415,01 |
| | | 22 | | | 154.769,78 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|-----------------------|---------|----------|-------------|-------------------------------|
| | | | 221 | | 112.104,55 |
| | | | | 22100 | 77.501,41 |
| | | | | 22199 | 34.603,14 |
| | | | 222 | | 1.052,04 |
| | | | | 22200 | 1.052,04 |
| | | | 225 | | 6.999,59 |
| | | | | 22501 | 6.999,59 |
| | | | 226 | | 4.770,65 |
| | | | | 22699 | 4.770,65 |
| | | | 227 | | 29.842,95 |
| | | | | 22700 | 29.842,95 |
| | 6 | | | | 40.022,95 |
| | | 63 | | | 40.022,95 |
| | | | 633 | | 40.022,95 |
| | | | | 63300 | 40.022,95 |
| TOTAL PROGRAMA 1600 | | | | | 315.129,74 |
| 1621 | RECOLLIDA DE RESIDUS. | | | | |
| | 2 | | | | 266.586,86 |
| | | 22 | | | 266.586,86 |
| | | | 221 | | 25.676,91 |
| | | | | 22199 | 25.676,91 |
| | | | 227 | | 240.909,95 |
| | | | | 22700 | 240.112,20 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------------------------------|---------|----------|-------------|-------------------------------|
| | | | | 22799 | 797,75 |
| | 4 | | | | 23.100,00 |
| | | 48 | | | 23.100,00 |
| | | | 480 | | 23.100,00 |
| | | | | 48000 | 23.100,00 |
| | 6 | | | | 7.498,78 |
| | | 62 | | | 7.498,78 |
| | | | 625 | | 7.498,78 |
| | | | | 62500 | 7.498,78 |
| TOTAL PROGRAMA 1621 | | | | | 297.185,64 |
| 1622 | GESTIÓ DE RESIDUS SÒLIDS URBANS | | | | |
| | 2 | | | | 22.347,83 |
| | | 25 | | | 22.347,83 |
| | | | 255 | | 22.347,83 |
| | | | | 25500 | 22.347,83 |
| TOTAL PROGRAMA 1622 | | | | | 22.347,83 |
| 1623 | TRACTAMENT DE RESIDUS | | | | |
| | 2 | | | | 68.800,26 |
| | | 25 | | | 68.800,26 |
| | | | 259 | | 68.800,26 |
| | | | | 25900 | 68.800,26 |
| TOTAL PROGRAMA 1623 | | | | | 68.800,26 |
| 1630 | Neteja viària. | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | 1 | | | | 68.766,67 |
| | | 13 | | | 49.951,05 |
| | | | 131 | | 49.951,05 |
| | | | | 13100 | 22.544,91 |
| | | | | 13101 | 2.459,18 |
| | | | | 13102 | 24.063,80 |
| | | | | 13109 | 883,16 |
| | | 15 | | | 2.427,98 |
| | | | 151 | | 2.427,98 |
| | | | | 15100 | 2.427,98 |
| | | 16 | | | 16.387,64 |
| | | | 160 | | 16.387,64 |
| | | | | 16000 | 16.387,64 |
| | 2 | | | | 19.940,99 |
| | | 21 | | | 3.991,53 |
| | | | 213 | | 3.991,53 |
| | | | | 21300 | 3.991,53 |
| | | 22 | | | 15.949,46 |
| | | | 221 | | 596,41 |
| | | | | 22104 | 596,41 |
| | | | 227 | | 15.353,05 |
| | | | | 22700 | 15.353,05 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-------------------------------------------|---------|---------|----------|-------------|-------------------------------|
| TOTAL PROGRAMA 1630 | | | | | 88.707,66 |
| 1640 Cementiri. | 2 | | | | 4.956,03 |
| | | 21 | | | 4.813,97 |
| | | | 212 | | 4.813,97 |
| | | | | 21200 | 4.813,97 |
| | | 22 | | | 142,06 |
| | | | 221 | | 113,11 |
| | | | | 22100 | 113,11 |
| | | | 225 | | 28,95 |
| | | | | 22501 | 28,95 |
| TOTAL PROGRAMA 1640 | | | | | 4.956,03 |
| 1650 Serveis enllumenat i instal·lacions. | 2 | | | | 116.354,14 |
| | | 21 | | | 43.959,47 |
| | | | 210 | | 43.959,47 |
| | | | | 21000 | 43.959,47 |
| | | 22 | | | 72.394,67 |
| | | | 221 | | 72.394,67 |
| | | | | 22100 | 72.394,67 |
| | 6 | | | | 2.359,50 |
| | | 63 | | | 2.359,50 |
| | | | 633 | | 2.359,50 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 63300 | 2.359,50 |
| TOTAL PROGRAMA 1650 | | | | | 118.713,64 |
| 1700 Medi Ambient. | 1 | | | | 35.053,55 |
| | | 13 | | | 26.678,25 |
| | | | 130 | | 26.678,25 |
| | | | | 13000 | 11.872,74 |
| | | | | 13001 | 4.438,82 |
| | | | | 13002 | 10.095,50 |
| | | | | 13009 | 271,19 |
| | | 16 | | | 8.375,30 |
| | | | 160 | | 8.375,30 |
| | | | | 16000 | 8.375,30 |
| | 2 | | | | 87.017,43 |
| | | 21 | | | 60.740,07 |
| | | | 210 | | 60.740,07 |
| | | | | 21000 | 60.740,07 |
| | | 22 | | | 26.277,36 |
| | | | 226 | | 21.094,50 |
| | | | | 22699 | 21.094,50 |
| | | | 227 | | 5.182,86 |
| | | | | 22706 | 5.182,86 |
| | 4 | | | | 8.419,31 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------------------|----------|-------------|-------------------------------|
| | | 46 | | | 5.919,31 |
| | | | 466 | | 626,85 |
| | | | | 46600 | 626,85 |
| | | | 467 | | 5.292,46 |
| | | | | 46700 | 1.982,46 |
| | | | | 46701 | 2.914,00 |
| | | | | 46702 | 396,00 |
| | | 48 | | | 2.500,00 |
| | | | 489 | | 2.500,00 |
| | | | | 48900 | 36,00 |
| | | | | 48901 | 2.464,00 |
| | | TOTAL PROGRAMA 1700 | | | 130.490,29 |
| 1710 | 1 | | | | 56.282,87 |
| | | 13 | | | 40.358,99 |
| | | | 130 | | 40.358,99 |
| | | | | 13000 | 19.073,18 |
| | | | | 13001 | 2.175,89 |
| | | | | 13002 | 18.968,61 |
| | | | | 13009 | 141,31 |
| | | 15 | | | 1.246,66 |
| | | | 151 | | 1.246,66 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 15100 | 1.246,66 |
| | | 16 | | | 14.677,22 |
| | | | 160 | | 14.677,22 |
| | | | | 16000 | 14.677,22 |
| | 2 | | | | 30.667,27 |
| | | 21 | | | 17.608,96 |
| | | | 210 | | 17.608,96 |
| | | | | 21000 | 17.608,96 |
| | | 22 | | | 13.058,31 |
| | | | 221 | | 183,16 |
| | | | | 22104 | 183,16 |
| | | | 225 | | 915,70 |
| | | | | 22501 | 915,70 |
| | | | 226 | | 7.522,36 |
| | | | | 22699 | 7.522,36 |
| | | | 227 | | 4.437,09 |
| | | | | 22799 | 4.437,09 |
| | 6 | | | | 214.861,36 |
| | | 60 | | | 214.212,36 |
| | | | 609 | | 214.212,36 |
| | | | | 60900 | 214.212,36 |
| | | 62 | | | 649,00 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 627 | | 649,00 |
| | | | | 62700 | 649,00 |
| TOTAL PROGRAMA 1710 | | | | | 301.811,50 |
| 2310 | | | | | |
| Benestar i família. | 2 | | | | 142.491,85 |
| | | 21 | | | 2.609,43 |
| | | | 212 | | 1.648,63 |
| | | | | 21200 | 1.648,63 |
| | | | 213 | | 960,80 |
| | | | | 21300 | 960,80 |
| | | 22 | | | 58.936,29 |
| | | | 220 | | 518,10 |
| | | | | 22000 | 518,10 |
| | | | 221 | | 2.462,79 |
| | | | | 22100 | 2.447,57 |
| | | | | 22199 | 15,22 |
| | | | 222 | | 205,70 |
| | | | | 22200 | 205,70 |
| | | | 225 | | 308,03 |
| | | | | 22501 | 308,03 |
| | | | 227 | | 55.441,67 |
| | | | | 22700 | 3.561,60 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22799 | 51.880,07 |
| | | 25 | | | 80.946,13 |
| | | | 259 | | 80.946,13 |
| | | | | 25900 | 80.946,13 |
| TOTAL PROGRAMA 2310 | | | | | 142.491,85 |
| 2311 Acció social | 2 | | | | 22.537,18 |
| | | 22 | | | 2.811,82 |
| | | | 221 | | 1.523,84 |
| | | | | 22105 | 1.523,84 |
| | | | 226 | | 1.287,98 |
| | | | | 22699 | 1.287,98 |
| | | 25 | | | 19.725,36 |
| | | | 259 | | 19.725,36 |
| | | | | 25900 | 19.725,36 |
| | 4 | | | | 8.613,94 |
| | | 48 | | | 8.613,94 |
| | | | 480 | | 8.613,94 |
| | | | | 48000 | 8.613,94 |
| TOTAL PROGRAMA 2311 | | | | | 31.151,12 |
| 2312 Acció social | 2 | | | | 13.880,03 |
| | | 22 | | | 7.453,35 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 227 | | 7.453,35 |
| | | | | 22799 | 7.453,35 |
| | | 25 | | | 6.426,68 |
| | | | 259 | | 6.426,68 |
| | | | | 25900 | 6.426,68 |
| TOTAL PROGRAMA 2312 | | | | | 13.880,03 |
| 2410 Foment de l'Ocupació. | 1 | | | | 69.666,91 |
| | | 13 | | | 54.088,96 |
| | | | 130 | | 54.088,96 |
| | | | | 13000 | 30.344,90 |
| | | | | 13001 | 2.200,00 |
| | | | | 13002 | 21.544,06 |
| | | 16 | | | 15.577,95 |
| | | | 160 | | 15.577,95 |
| | | | | 16000 | 15.577,95 |
| | 2 | | | | 62.705,30 |
| | | 21 | | | 6.457,54 |
| | | | 212 | | 5.514,33 |
| | | | | 21200 | 5.514,33 |
| | | | 213 | | 943,21 |
| | | | | 21301 | 943,21 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | 22 | | | 56.247,76 |
| | | | 220 | | 18,00 |
| | | | | 22000 | 18,00 |
| | | 221 | | | 6.856,70 |
| | | | | 22100 | 6.315,30 |
| | | | | 22105 | 541,40 |
| | | 222 | | | 672,46 |
| | | | | 22200 | 672,46 |
| | | 225 | | | 64,47 |
| | | | | 22501 | 64,47 |
| | | 226 | | | 20.454,41 |
| | | | | 22606 | 5.816,00 |
| | | | | 22699 | 14.638,41 |
| | | 227 | | | 28.181,72 |
| | | | | 22700 | 3.510,65 |
| | | | | 22706 | 23.763,07 |
| | | | | 22799 | 908,00 |
| | 4 | | | | 275,00 |
| | | 48 | | | 275,00 |
| | | | 489 | | 275,00 |
| | | | | 48901 | 275,00 |
| TOTAL PROGRAMA 2410 | | | | | 132.647,21 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-----------------------------------------------------------|---------|---------|----------|-------------|-------------------------------|
| 2411 Programa d'agents d'ocupació i desenvolupament local | 1 | | | | 31.069,12 |
| | | 14 | | | 23.426,17 |
| | | | 143 | | 23.426,17 |
| | | | | 14300 | 23.248,70 |
| | | | | 14309 | 177,47 |
| | | 16 | | | 7.642,95 |
| | | | 160 | | 7.642,95 |
| | | | | 16000 | 7.642,95 |
| TOTAL PROGRAMA 2411 | | | | | 31.069,12 |
| 2419 FOMENT DE L'OCUPACIÓ. | 1 | | | | 10.573,58 |
| | | 14 | | | 8.040,92 |
| | | | 143 | | 8.040,92 |
| | | | | 14300 | 8.040,92 |
| | | 16 | | | 2.532,66 |
| | | | 160 | | 2.532,66 |
| | | | | 16000 | 2.532,66 |
| TOTAL PROGRAMA 2419 | | | | | 10.573,58 |
| 3110 Sanitat. | 2 | | | | 12.031,88 |
| | | 22 | | | 11.515,20 |
| | | | 226 | | 997,47 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22699 | 997,47 |
| | | | 227 | | 10.517,73 |
| | | | | 22799 | 10.517,73 |
| | | 25 | | | 516,68 |
| | | | 255 | | 516,68 |
| | | | | 25500 | 516,68 |
| TOTAL PROGRAMA 3110 | | | | | 12.031,88 |
| 3200 Ensenyament | 1 | | | | 104.656,06 |
| | | 13 | | | 83.865,34 |
| | | | 130 | | 40.638,89 |
| | | | | 13000 | 22.098,61 |
| | | | | 13001 | 2.028,22 |
| | | | | 13002 | 16.512,06 |
| | | | 131 | | 43.226,45 |
| | | | | 13100 | 20.689,29 |
| | | | | 13101 | 2.005,24 |
| | | | | 13102 | 18.323,11 |
| | | | | 13109 | 2.208,81 |
| | | 15 | | | 932,05 |
| | | | 151 | | 932,05 |
| | | | | 15100 | 932,05 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-------------------------|---------------------|---------|----------|-------------|-------------------------------|
| | | 16 | | | 19.858,67 |
| | | | 160 | | 19.858,67 |
| | | | | 16000 | 19.858,67 |
| | 2 | | | | 8.115,72 |
| | | 22 | | | 8.115,72 |
| | | | 221 | | 329,45 |
| | | | | 22199 | 329,45 |
| | | | 226 | | 7.786,27 |
| | | | | 22699 | 7.786,27 |
| | TOTAL PROGRAMA 3200 | | | | 112.771,78 |
| 3210 Educació primària. | 6 | | | | 67.725,00 |
| | | 62 | | | 67.725,00 |
| | | | 622 | | 67.725,00 |
| | | | | 62200 | 67.725,00 |
| | TOTAL PROGRAMA 3210 | | | | 67.725,00 |
| 3211 Escoles Bressol | 1 | | | | 400.739,01 |
| | | 13 | | | 319.113,55 |
| | | | 130 | | 176.856,84 |
| | | | | 13000 | 89.777,29 |
| | | | | 13001 | 13.486,80 |
| | | | | 13002 | 70.951,66 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|-----------------|---------|----------|-------------|-------------------------------|
| | | | | 13009 | 2.641,09 |
| | | | 131 | | 142.256,71 |
| | | | | 13100 | 64.845,62 |
| | | | | 13101 | 6.572,30 |
| | | | | 13102 | 66.445,23 |
| | | | | 13109 | 4.393,56 |
| | | 15 | | | 0,18 |
| | | | 151 | | 0,18 |
| | | | | 15100 | 0,18 |
| | | 16 | | | 81.625,28 |
| | | | 160 | | 81.625,28 |
| | | | | 16000 | 81.625,28 |
| TOTAL PROGRAMA 3211 | | | | | 400.739,01 |
| 3231 | Escoles Bressol | | | | |
| | | 2 | | | 79.469,11 |
| | | | 21 | | 19.620,65 |
| | | | | 212 | 18.659,85 |
| | | | | 21200 | 18.659,85 |
| | | | | 213 | 960,80 |
| | | | | 21300 | 960,80 |
| | | 22 | | | 59.848,46 |
| | | | 221 | | 21.504,72 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|-----------------|---------|----------|-------------|-------------------------------|
| | | | | 22100 | 10.371,69 |
| | | | | 22102 | 11.133,03 |
| | | | 225 | | 993,01 |
| | | | | 22501 | 993,01 |
| | | | 226 | | 1.214,40 |
| | | | | 22606 | 1.214,40 |
| | | | 227 | | 36.136,33 |
| | | | | 22700 | 36.136,33 |
| | 4 | | | | 2.538,30 |
| | | 48 | | | 2.538,30 |
| | | | 480 | | 2.538,30 |
| | | | | 48001 | 1.500,00 |
| | | | | 48002 | 1.030,00 |
| | | | | 48003 | 8,30 |
| TOTAL PROGRAMA 3231 | | | | | 82.007,41 |
| 3232 | Escoles Bressol | | | | |
| | 2 | | | | 75.329,88 |
| | | 21 | | | 9.625,51 |
| | | | 212 | | 9.625,51 |
| | | | | 21200 | 9.625,51 |
| | | 22 | | | 65.704,37 |
| | | | 221 | | 19.399,55 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22100 | 13.668,58 |
| | | | | 22199 | 5.730,97 |
| | | | 225 | | 1.453,26 |
| | | | | 22501 | 1.453,26 |
| | | | 227 | | 44.851,56 |
| | | | | 22700 | 44.851,56 |
| | 4 | | | | 3.327,40 |
| | | 48 | | | 3.327,40 |
| | | | 480 | | 3.327,40 |
| | | | | 48001 | 1.500,00 |
| | | | | 48002 | 1.045,00 |
| | | | | 48003 | 782,40 |
| TOTAL PROGRAMA 3232 | | | | | 78.657,28 |
| 3233 | | | | | |
| Educació primària. | | | | | |
| | 2 | | | | 46.940,93 |
| | | 21 | | | 4.507,25 |
| | | | 212 | | 4.019,94 |
| | | | | 21200 | 4.019,94 |
| | | | 213 | | 487,31 |
| | | | | 21300 | 487,31 |
| | | 22 | | | 42.433,68 |
| | | | 220 | | 1.682,37 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------------------|---------|----------|-------------|-------------------------------|
| | | | | 22000 | 1.682,37 |
| | | | 221 | | 34.058,77 |
| | | | | 22100 | 2.780,44 |
| | | | | 22102 | 41,40 |
| | | | | 22104 | 422,40 |
| | | | | 22105 | 26.773,58 |
| | | | | 22199 | 4.040,95 |
| | | | 222 | | 205,70 |
| | | | | 22200 | 205,70 |
| | | | 224 | | 179,53 |
| | | | | 22400 | 179,53 |
| | | | 226 | | 1.149,08 |
| | | | | 22699 | 1.149,08 |
| | | | 227 | | 5.158,23 |
| | | | | 22700 | 5.158,23 |
| | 4 | | | | 43,58 |
| | | 48 | | | 43,58 |
| | | | 480 | | 43,58 |
| | | | | 48000 | 43,58 |
| | TOTAL PROGRAMA 3233 | | | | 46.984,51 |
| 3234 | Educació primària. | | | | |
| | 2 | | | | 50.083,45 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | 21 | | | 4.080,17 |
| | | | 212 | | 3.625,16 |
| | | | | 21200 | 3.625,16 |
| | | | 213 | | 455,01 |
| | | | | 21300 | 455,01 |
| | | 22 | | | 46.003,28 |
| | | | 220 | | 893,52 |
| | | | | 22000 | 893,52 |
| | | | 221 | | 33.739,56 |
| | | | | 22100 | 2.541,44 |
| | | | | 22102 | 2.188,96 |
| | | | | 22104 | 420,62 |
| | | | | 22105 | 27.077,35 |
| | | | | 22199 | 1.511,19 |
| | | | 222 | | 205,70 |
| | | | | 22200 | 205,70 |
| | | | 224 | | 179,53 |
| | | | | 22400 | 179,53 |
| | | | 225 | | 127,15 |
| | | | | 22501 | 127,15 |
| | | | 226 | | 98,20 |
| | | | | 22699 | 98,20 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|------------------------------------|---------|----------|-------------|-------------------------------|
| | | | 227 | | 10.759,62 |
| | | | | 22700 | 10.505,52 |
| | | | | 22799 | 254,10 |
| | 4 | | | | 250,00 |
| | | 48 | | | 250,00 |
| | | | 480 | | 250,00 |
| | | | | 48000 | 250,00 |
| | TOTAL PROGRAMA 3234 | | | | 50.333,45 |
| 3240 | Ensenyament | | | | |
| | 2 | | | | 49.367,31 |
| | | 22 | | | 49.367,31 |
| | | | 227 | | 49.367,31 |
| | | | | 22799 | 49.367,31 |
| | 4 | | | | 2.096,00 |
| | | 48 | | | 2.096,00 |
| | | | 480 | | 2.096,00 |
| | | | | 48000 | 2.096,00 |
| | TOTAL PROGRAMA 3240 | | | | 51.463,31 |
| 3260 | Serveis complementaris d'educació. | | | | |
| | 1 | | | | 108.751,74 |
| | | 13 | | | 82.231,72 |
| | | | 131 | | 82.231,72 |
| | | | | 13100 | 44.623,92 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 13101 | 3.474,45 |
| | | | | 13102 | 34.084,74 |
| | | | | 13109 | 48,61 |
| | | 16 | | | 26.520,02 |
| | | | 160 | | 26.520,02 |
| | | | | 16000 | 26.520,02 |
| | 2 | | | | 133.545,13 |
| | | 21 | | | 12.489,93 |
| | | | 212 | | 11.765,70 |
| | | | | 21200 | 11.765,70 |
| | | | 213 | | 724,23 |
| | | | | 21301 | 724,23 |
| | | 22 | | | 115.295,20 |
| | | | 220 | | 1.128,43 |
| | | | | 22000 | 1.128,43 |
| | | | 221 | | 8.131,17 |
| | | | | 22100 | 4.986,46 |
| | | | | 22102 | 2.507,92 |
| | | | | 22199 | 636,79 |
| | | | 222 | | 382,21 |
| | | | | 22200 | 382,21 |
| | | | 224 | | 486,09 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22400 | 486,09 |
| | | | 225 | | 409,22 |
| | | | | 22501 | 409,22 |
| | | | 226 | | 93.293,45 |
| | | | | 22606 | 91.241,77 |
| | | | | 22699 | 2.051,68 |
| | | | 227 | | 11.464,63 |
| | | | | 22700 | 8.936,88 |
| | | | | 22799 | 2.527,75 |
| | | 25 | | | 5.760,00 |
| | | | 250 | | 5.760,00 |
| | | | | 25000 | 5.760,00 |
| | 4 | | | | 15.391,80 |
| | | 48 | | | 15.391,80 |
| | | | 480 | | 15.391,80 |
| | | | | 48005 | 15.391,80 |
| | 6 | | | | 34.876,40 |
| | | 62 | | | 34.876,40 |
| | | | 627 | | 34.876,40 |
| | | | | 62700 | 34.876,40 |
| TOTAL PROGRAMA 3260 | | | | | 292.565,07 |
| 3261 Música | | | | | |
| | 2 | | | | 3.900,00 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------------------------------------|---------|---------|----------|-------------|-------------------------------|
| | | 25 | | | 3.900,00 |
| | | | 255 | | 3.900,00 |
| | | | | 25500 | 3.900,00 |
| TOTAL PROGRAMA 3261 | | | | | 3.900,00 |
| 3300 Administració General de Cultura. | 1 | | | | 62.293,05 |
| | | 13 | | | 46.046,52 |
| | | | 131 | | 46.046,52 |
| | | | | 13100 | 21.808,67 |
| | | | | 13101 | 5.356,91 |
| | | | | 13102 | 18.074,37 |
| | | | | 13109 | 806,57 |
| | | 15 | | | 1.286,40 |
| | | | 151 | | 1.286,40 |
| | | | | 15100 | 1.286,40 |
| | | 16 | | | 14.960,13 |
| | | | 160 | | 14.960,13 |
| | | | | 16000 | 14.960,13 |
| | 2 | | | | 116,77 |
| | | 21 | | | 116,77 |
| | | | 213 | | 116,77 |
| | | | | 21300 | 116,77 |
| | 4 | | | | 9.550,00 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-----------------------------|---------|---------|----------|-------------|-------------------------------|
| | | 48 | | | 9.550,00 |
| | | | 480 | | 9.550,00 |
| | | | | 48000 | 7.050,00 |
| | | | | 48001 | 2.500,00 |
| TOTAL PROGRAMA 3300 | | | | | 71.959,82 |
| 3321 BIBLIOTEQUES PÚBLIQUES | 1 | | | | 54.750,43 |
| | | 13 | | | 41.725,97 |
| | | | 130 | | 22.820,73 |
| | | | | 13000 | 10.540,71 |
| | | | | 13001 | 2.600,00 |
| | | | | 13002 | 9.680,02 |
| | | | 131 | | 18.905,24 |
| | | | | 13100 | 10.198,15 |
| | | | | 13101 | 51,23 |
| | | | | 13102 | 8.610,44 |
| | | | | 13109 | 45,42 |
| | | 16 | | | 13.024,46 |
| | | | 160 | | 13.024,46 |
| | | | | 16000 | 13.024,46 |
| | 2 | | | | 16.045,76 |
| | | 21 | | | 261,10 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|--------------------|---------------------|---------|----------|-------------|-------------------------------|
| | | | 219 | | 261,10 |
| | | | | 21900 | 261,10 |
| | | 22 | | | 15.784,66 |
| | | | 220 | | 9.668,70 |
| | | | | 22001 | 9.668,70 |
| | | | 226 | | 6.092,04 |
| | | | | 22609 | 6.092,04 |
| | | | 227 | | 23,92 |
| | | | | 22700 | 23,92 |
| | 6 | | | | 12.100,00 |
| | | 62 | | | 12.100,00 |
| | | | 625 | | 12.100,00 |
| | | | | 62500 | 12.100,00 |
| | TOTAL PROGRAMA 3321 | | | | 82.896,19 |
| 3322 ARXIUS | | | | | |
| | 2 | | | | 11.616,00 |
| | | 22 | | | 11.616,00 |
| | | | 227 | | 11.616,00 |
| | | | | 22799 | 11.616,00 |
| | TOTAL PROGRAMA 3322 | | | | 11.616,00 |
| 3330 Escola d'art. | | | | | |
| | 2 | | | | 70.449,85 |
| | | 21 | | | 19.485,12 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 212 | | 16.199,40 |
| | | | | 21200 | 16.199,40 |
| | | | 213 | | 2.082,74 |
| | | | | 21300 | 2.082,74 |
| | | | 219 | | 1.202,98 |
| | | | | 21900 | 1.202,98 |
| | | 22 | | | 50.964,73 |
| | | | 220 | | 1.148,36 |
| | | | | 22000 | 1.148,36 |
| | | | 221 | | 48.334,10 |
| | | | | 22100 | 31.693,15 |
| | | | | 22102 | 5.639,62 |
| | | | | 22199 | 11.001,33 |
| | | | 222 | | 724,25 |
| | | | | 22200 | 724,25 |
| | | | 225 | | 667,09 |
| | | | | 22501 | 667,09 |
| | | | 227 | | 90,93 |
| | | | | 22700 | 90,93 |
| TOTAL PROGRAMA 3330 | | | | | 70.449,85 |
| 3331 Escola de dansa | 2 | | | | 114.169,21 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | 21 | | | 9.035,86 |
| | | | 212 | | 7.700,23 |
| | | | | 21200 | 7.700,23 |
| | | | 213 | | 1.335,63 |
| | | | | 21300 | 1.335,63 |
| | | 22 | | | 105.133,35 |
| | | | 220 | | 2.236,39 |
| | | | | 22000 | 2.236,39 |
| | | | 221 | | 11.590,55 |
| | | | | 22100 | 6.062,46 |
| | | | | 22102 | 5.292,28 |
| | | | | 22199 | 235,81 |
| | | | 222 | | 741,57 |
| | | | | 22200 | 741,57 |
| | | | 226 | | 86.139,12 |
| | | | | 22609 | 86.139,12 |
| | | | 227 | | 4.425,72 |
| | | | | 22700 | 4.425,72 |
| TOTAL PROGRAMA 3331 | | | | | 114.169,21 |
| 3333 Música | 2 | | | | 6.845,64 |
| | | 20 | | | 6.845,64 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-------------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 202 | | 6.845,64 |
| | | | | 20200 | 6.845,64 |
| TOTAL PROGRAMA 3333 | | | | | 6.845,64 |
| 3334 Escola d'art. | 2 | | | | 2.438,60 |
| | | 21 | | | 2.438,60 |
| | | | 212 | | 2.438,60 |
| | | | | 21200 | 2.438,60 |
| TOTAL PROGRAMA 3334 | | | | | 2.438,60 |
| 3341 Escola d'art. | 2 | | | | 49.914,37 |
| | | 22 | | | 49.914,37 |
| | | | 220 | | 1.299,15 |
| | | | | 22000 | 1.299,15 |
| | | | 221 | | 3.695,04 |
| | | | | 22199 | 3.695,04 |
| | | | 224 | | 378,20 |
| | | | | 22400 | 378,20 |
| | | | 227 | | 44.541,98 |
| | | | | 22799 | 44.541,98 |
| TOTAL PROGRAMA 3341 | | | | | 49.914,37 |
| 3342 Promoció cultural. | 2 | | | | 42.923,12 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-------------------------------------------------|---------|---------|----------|-------------|-------------------------------|
| | | 22 | | | 42.923,12 |
| | | | 226 | | 42.923,12 |
| | | | | 22609 | 42.923,12 |
| TOTAL PROGRAMA 3342 | | | | | 42.923,12 |
| 3343 Ateneu | 2 | | | | 16.350,88 |
| | | 22 | | | 16.350,88 |
| | | | 227 | | 16.350,88 |
| | | | | 22709 | 16.350,88 |
| TOTAL PROGRAMA 3343 | | | | | 16.350,88 |
| 3360 Protecció i gestió patrimoni històric | 6 | | | | 172.380,72 |
| | | 68 | | | 172.380,72 |
| | | | 682 | | 172.380,72 |
| | | | | 68200 | 74.873,08 |
| | | | | 68201 | 97.507,64 |
| TOTAL PROGRAMA 3360 | | | | | 172.380,72 |
| 3370 Instal.lacions ocupació oci i temps lliure | 2 | | | | 3.373,72 |
| | | 20 | | | 3.373,72 |
| | | | 202 | | 3.373,72 |
| | | | | 20200 | 3.373,72 |
| | 4 | | | | 1.250,00 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | 48 | | | 1.250,00 |
| | | | 480 | | 1.250,00 |
| | | | | 48000 | 1.250,00 |
| TOTAL PROGRAMA 3370 | | | | | 4.623,72 |
| 3371 Joventut. | 1 | | | | 27.810,25 |
| | | 14 | | | 21.985,66 |
| | | | 143 | | 21.985,66 |
| | | | | 14300 | 8.563,87 |
| | | | | 14301 | 3.525,58 |
| | | | | 14302 | 9.495,99 |
| | | | | 14309 | 400,22 |
| | | 16 | | | 5.824,59 |
| | | | 160 | | 5.824,59 |
| | | | | 16000 | 5.824,59 |
| | 2 | | | | 26.955,84 |
| | | 21 | | | 3.411,66 |
| | | | 212 | | 3.411,66 |
| | | | | 21200 | 3.411,66 |
| | | 22 | | | 23.544,18 |
| | | | 220 | | 1.625,04 |
| | | | | 22000 | 1.625,04 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------------|----------|-------------|-------------------------------|
| | | | 221 | | 5.114,55 |
| | | | | 22100 | 2.914,57 |
| | | | | 22199 | 2.199,98 |
| | | | 222 | | 382,22 |
| | | | | 22200 | 382,22 |
| | | | 224 | | 125,91 |
| | | | | 22400 | 125,91 |
| | | | 225 | | 256,98 |
| | | | | 22501 | 256,98 |
| | | | 226 | | 13.072,90 |
| | | | | 22606 | 2.554,07 |
| | | | | 22699 | 10.518,83 |
| | | | 227 | | 2.966,58 |
| | | | | 22799 | 2.966,58 |
| TOTAL PROGRAMA 3371 | | | | | 54.766,09 |
| 3372 | | Casal d'avis. | | | |
| | 2 | | | | 19.235,30 |
| | | 21 | | | 4.972,87 |
| | | | 212 | | 4.012,07 |
| | | | | 21200 | 4.012,07 |
| | | | 213 | | 960,80 |
| | | | | 21300 | 960,80 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|----------------|---------|----------|-------------|-------------------------------|
| | | 22 | | | 14.262,43 |
| | | | 221 | | 10.063,87 |
| | | | | 22100 | 9.645,27 |
| | | | | 22102 | 44,87 |
| | | | | 22199 | 373,73 |
| | | | 222 | | 411,40 |
| | | | | 22200 | 411,40 |
| | | | 225 | | 257,89 |
| | | | | 22501 | 257,89 |
| | | | 226 | | 2.355,38 |
| | | | | 22699 | 2.355,38 |
| | | | 227 | | 1.173,89 |
| | | | | 22700 | 1.173,89 |
| | 4 | | | | 8.607,28 |
| | | 48 | | | 8.607,28 |
| | | | 480 | | 8.607,28 |
| | | | | 48000 | 5.378,14 |
| | | | | 48001 | 3.229,14 |
| TOTAL PROGRAMA 3372 | | | | | 27.842,58 |
| 3380 | Festes Majors. | | | | |
| | 2 | | | | 65.763,99 |
| | | 22 | | | 65.763,99 |
| | | | 226 | | 65.763,99 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------------------------|---------------------|---------|----------|-------------|-------------------------------|
| | | | | 22609 | 65.763,99 |
| | 4 | | | | 4.100,00 |
| | | 48 | | | 4.100,00 |
| | | | 480 | | 4.100,00 |
| | | | | 48002 | 1.800,00 |
| | | | | 48003 | 1.200,00 |
| | | | | 48004 | 1.100,00 |
| | TOTAL PROGRAMA 3380 | | | | 69.863,99 |
| 3400 Administració General d'Esports. | 1 | | | | 49.727,23 |
| | | 13 | | | 37.393,59 |
| | | | 131 | | 37.393,59 |
| | | | | 13100 | 19.224,81 |
| | | | | 13101 | 2.422,88 |
| | | | | 13102 | 15.363,46 |
| | | | | 13109 | 382,44 |
| | | 15 | | | 297,69 |
| | | | 151 | | 297,69 |
| | | | | 15100 | 297,69 |
| | | 16 | | | 12.035,95 |
| | | | 160 | | 12.035,95 |
| | | | | 16000 | 12.035,95 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | 2 | | | | 43,81 |
| | | 22 | | | 43,81 |
| | | | 220 | | 43,81 |
| | | | | 22000 | 43,81 |
| TOTAL PROGRAMA 3400 | | | | | 49.771,04 |
| 3410 Esports. | 2 | | | | 24.705,46 |
| | | 22 | | | 24.705,46 |
| | | | 224 | | 451,98 |
| | | | | 22400 | 451,98 |
| | | | 225 | | 183,95 |
| | | | | 22501 | 183,95 |
| | | | 226 | | 24.069,53 |
| | | | | 22602 | 1.253,56 |
| | | | | 22606 | 18.505,31 |
| | | | | 22699 | 4.310,66 |
| | 4 | | | | 3.400,00 |
| | | 48 | | | 3.400,00 |
| | | | 480 | | 1.500,00 |
| | | | | 48001 | 1.500,00 |
| | | | 489 | | 1.900,00 |
| | | | | 48900 | 200,00 |
| | | | | 48901 | 1.700,00 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------------------|---------|---------|----------|-------------|-------------------------------|
| TOTAL PROGRAMA 3410 | | | | | 28.105,46 |
| 3420 INSTAL·LACIONS ESPORTIVES. | 2 | | | | 994,26 |
| | | 22 | | | 994,26 |
| | | | 221 | | 994,26 |
| | | | | 22103 | 994,26 |
| | 6 | | | | 5.583,55 |
| | | 62 | | | 5.583,55 |
| | | | 625 | | 5.583,55 |
| | | | | 62500 | 5.583,55 |
| TOTAL PROGRAMA 3420 | | | | | 6.577,81 |
| 3421 Poliesportius municipals. | 2 | | | | 52.647,83 |
| | | 21 | | | 14.247,03 |
| | | | 212 | | 14.247,03 |
| | | | | 21200 | 14.247,03 |
| | | 22 | | | 38.400,80 |
| | | | 221 | | 32.594,34 |
| | | | | 22100 | 14.565,41 |
| | | | | 22102 | 17.240,83 |
| | | | | 22199 | 788,10 |
| | | | 222 | | 205,70 |
| | | | | 22200 | 205,70 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-----------------------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 225 | | 180,48 |
| | | | | 22501 | 180,48 |
| | | | 227 | | 5.420,28 |
| | | | | 22700 | 5.420,28 |
| TOTAL PROGRAMA 3421 | | | | | 52.647,83 |
| 3422 | | | | | |
| Altres instal·lacions esportives. | 2 | | | | 19.518,13 |
| | | 21 | | | 15.091,55 |
| | | | 212 | | 15.091,55 |
| | | | | 21200 | 15.091,55 |
| | | 22 | | | 4.426,58 |
| | | | 221 | | 654,98 |
| | | | | 22199 | 654,98 |
| | | | 227 | | 3.771,60 |
| | | | | 22700 | 3.771,60 |
| TOTAL PROGRAMA 3422 | | | | | 19.518,13 |
| 3423 | | | | | |
| Piscina | 2 | | | | 31.898,10 |
| | | 21 | | | 8.587,12 |
| | | | 212 | | 8.587,12 |
| | | | | 21200 | 8.587,12 |
| | | 22 | | | 23.310,98 |
| | | | 221 | | 10.504,25 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22100 | 10.448,65 |
| | | | | 22110 | 55,60 |
| | | | 225 | | 7.491,81 |
| | | | | 22501 | 7.491,81 |
| | | | 227 | | 5.314,92 |
| | | | | 22700 | 5.314,92 |
| | 6 | | | | 72.739,61 |
| | | 62 | | | 72.739,61 |
| | | | 622 | | 72.739,61 |
| | | | | 62200 | 72.739,61 |
| TOTAL PROGRAMA 3423 | | | | | 104.637,71 |
| 3424 | | | | | |
| Camp futbol. | 2 | | | | 11.388,52 |
| | | 21 | | | 10.342,45 |
| | | | 212 | | 10.342,45 |
| | | | | 21200 | 10.342,45 |
| | | 22 | | | 1.046,07 |
| | | | 221 | | 1.046,07 |
| | | | | 22199 | 1.046,07 |
| TOTAL PROGRAMA 3424 | | | | | 11.388,52 |
| 3425 | | | | | |
| Pistes tennis. | 2 | | | | 9.851,86 |
| | | 21 | | | 9.851,86 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|-----------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 212 | | 9.851,86 |
| | | | | 21200 | 9.851,86 |
| TOTAL PROGRAMA 3425 | | | | | 9.851,86 |
| 4250 Energia | 6 | | | | 895,00 |
| | | 62 | | | 895,00 |
| | | | 623 | | 895,00 |
| | | | | 62300 | 895,00 |
| TOTAL PROGRAMA 4250 | | | | | 895,00 |
| 4310 Comerç | 4 | | | | 5.000,00 |
| | | 48 | | | 5.000,00 |
| | | | 489 | | 5.000,00 |
| | | | | 48900 | 5.000,00 |
| TOTAL PROGRAMA 4310 | | | | | 5.000,00 |
| 4910 Ràdio municipal. | 1 | | | | 29.980,92 |
| | | 13 | | | 23.763,29 |
| | | | 130 | | 23.763,29 |
| | | | | 13000 | 10.359,20 |
| | | | | 13001 | 886,03 |
| | | | | 13002 | 11.738,88 |
| | | | | 13009 | 779,18 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|------------------------|---------------------|---------|----------|-------------|-------------------------------|
| | | 16 | | | 6.217,63 |
| | | | 160 | | 6.217,63 |
| | | | | 16000 | 6.217,63 |
| | 2 | | | | 24.623,80 |
| | | 22 | | | 24.623,80 |
| | | | 222 | | 2.039,20 |
| | | | | 22200 | 2.039,20 |
| | | | 226 | | 1.719,19 |
| | | | | 22699 | 1.719,19 |
| | | | 227 | | 20.865,41 |
| | | | | 22799 | 20.865,41 |
| | 4 | | | | 217,80 |
| | | 46 | | | 217,80 |
| | | | 467 | | 217,80 |
| | | | | 46700 | 217,80 |
| | TOTAL PROGRAMA 4910 | | | | 54.822,52 |
| 9120 Òrgans de govern. | | 1 | | | 95.756,27 |
| | | 10 | | | 72.259,43 |
| | | | 100 | | 72.259,43 |
| | | | | 10000 | 72.259,43 |
| | | 16 | | | 23.496,84 |
| | | | 160 | | 23.496,84 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------------------|---------|----------|-------------|-------------------------------|
| | | | | 16000 | 23.496,84 |
| | 2 | | | | 37.689,50 |
| | | 22 | | | 11.865,01 |
| | | | 224 | | 1.001,55 |
| | | | | 22400 | 1.001,55 |
| | | | 226 | | 10.863,46 |
| | | | | 22601 | 9.226,25 |
| | | | | 22602 | 1.095,11 |
| | | | | 22699 | 542,10 |
| | | 23 | | | 25.824,49 |
| | | | 230 | | 25.517,80 |
| | | | | 23000 | 25.517,80 |
| | | | 231 | | 306,69 |
| | | | | 23100 | 306,69 |
| | 4 | | | | 749,00 |
| | | 46 | | | 749,00 |
| | | | 466 | | 749,00 |
| | | | | 46601 | 749,00 |
| | TOTAL PROGRAMA 9120 | | | | 134.194,77 |
| 9200 | Serveis Generals. | | | | |
| | 1 | | | | 278.047,66 |
| | | 12 | | | 84.325,99 |
| | | | 120 | | 27.161,57 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 12000 | 15.512,08 |
| | | | | 12005 | 8.159,55 |
| | | | | 12006 | 3.489,94 |
| | | | 121 | | 57.164,42 |
| | | | | 12100 | 18.872,76 |
| | | | | 12101 | 38.291,66 |
| | | 13 | | | 130.185,06 |
| | | | 130 | | 130.185,06 |
| | | | | 13000 | 65.962,84 |
| | | | | 13001 | 8.595,64 |
| | | | | 13002 | 53.790,33 |
| | | | | 13009 | 1.836,25 |
| | | 15 | | | 4.326,55 |
| | | | 150 | | 2.166,85 |
| | | | | 15000 | 2.166,85 |
| | | | 151 | | 2.159,70 |
| | | | | 15100 | 2.159,70 |
| | | 16 | | | 59.210,06 |
| | | | 160 | | 55.356,26 |
| | | | | 16000 | 55.356,26 |
| | | | 162 | | 3.853,80 |
| | | | | 16200 | 3.393,80 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 16209 | 460,00 |
| | 2 | | | | 144.228,69 |
| | | 21 | | | 19.383,47 |
| | | | 212 | | 10.674,55 |
| | | | | 21200 | 10.674,55 |
| | | | 213 | | 7.850,48 |
| | | | | 21300 | 966,81 |
| | | | | 21301 | 6.883,67 |
| | | | 214 | | 858,44 |
| | | | | 21400 | 858,44 |
| | | 22 | | | 122.003,24 |
| | | | 220 | | 9.475,91 |
| | | | | 22000 | 5.180,64 |
| | | | | 22001 | 4.295,27 |
| | | | 221 | | 14.561,87 |
| | | | | 22100 | 3.751,29 |
| | | | | 22102 | 3.961,87 |
| | | | | 22103 | 2.546,73 |
| | | | | 22104 | 479,38 |
| | | | | 22105 | 2.101,23 |
| | | | | 22199 | 1.721,37 |
| | | | 222 | | 9.508,35 |
| | | | | | |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22200 | 6.916,38 |
| | | | | 22201 | 2.591,97 |
| | | | 224 | | 7.697,16 |
| | | | | 22400 | 404,42 |
| | | | | 22401 | 259,13 |
| | | | | 22402 | 7.033,61 |
| | | | 225 | | 433,97 |
| | | | | 22501 | 433,97 |
| | | | 226 | | 29.170,29 |
| | | | | 22602 | 9.329,68 |
| | | | | 22603 | 7.898,18 |
| | | | | 22604 | 5.292,30 |
| | | | | 22699 | 6.650,13 |
| | | | 227 | | 51.155,69 |
| | | | | 22700 | 20.963,14 |
| | | | | 22701 | 1.089,00 |
| | | | | 22705 | 1.245,46 |
| | | | | 22706 | 460,71 |
| | | | | 22711 | 2.328,00 |
| | | | | 22799 | 25.069,38 |
| | | 23 | | | 2.841,98 |
| | | | 231 | | 2.226,94 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|----------|----------------------|---------|----------|-------------|-------------------------------|
| | | | | 23120 | 2.226,94 |
| | | | 233 | | 615,04 |
| | | | | 23300 | 615,04 |
| | 4 | | | | 6.747,00 |
| | | 46 | | | 6.747,00 |
| | | | 463 | | 6.747,00 |
| | | | | 46300 | 6.747,00 |
| | 6 | | | | 21.045,87 |
| | | 62 | | | 21.045,87 |
| | | | 623 | | 15.096,72 |
| | | | | 62300 | 15.096,72 |
| | | | 625 | | 5.949,15 |
| | | | | 62500 | 4.989,54 |
| | | | | 62501 | 959,61 |
| | 8 | | | | 5.700,00 |
| | | 83 | | | 5.700,00 |
| | | | 830 | | 5.700,00 |
| | | | | 83000 | 5.700,00 |
| | TOTAL PROGRAMA 9200 | | | | 455.769,22 |
| 9201 | Serveis informàtics. | | | | |
| | 2 | | | | 37.336,42 |
| | | 20 | | | 3.905,27 |
| | | | 209 | | 3.905,27 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|-----------------------------------------|---------|----------|-------------|-------------------------------|
| | | | | 20900 | 3.905,27 |
| | | 21 | | | 29.357,94 |
| | | | 213 | | 18.839,48 |
| | | | | 21300 | 18.839,48 |
| | | | 216 | | 10.518,46 |
| | | | | 21600 | 10.518,46 |
| | | 22 | | | 4.073,21 |
| | | | 220 | | 3.685,89 |
| | | | | 22002 | 3.685,89 |
| | | | 225 | | 387,32 |
| | | | | 22500 | 387,32 |
| | 6 | | | | 21.039,65 |
| | | 62 | | | 14.237,54 |
| | | | 626 | | 14.237,54 |
| | | | | 62600 | 14.237,54 |
| | | 64 | | | 6.802,11 |
| | | | 641 | | 6.802,11 |
| | | | | 64100 | 6.802,11 |
| TOTAL PROGRAMA 9201 | | | | | 58.376,07 |
| 9202 | Imprevists i funcions no classificades. | | | | |
| | 2 | | | | 1.082,88 |
| | | 22 | | | 1.082,88 |
| | | | 220 | | 468,34 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------------------------------------|---------|---------|----------|-------------|-------------------------------|
| | | | | 22000 | 468,34 |
| | | | 221 | | 259,37 |
| | | | | 22199 | 259,37 |
| | | | 222 | | 355,17 |
| | | | | 22200 | 205,70 |
| | | | | 22201 | 149,47 |
| TOTAL PROGRAMA 9202 | | | | | 1.082,88 |
| 9240 Comunicació social i participació ciutadana. | 2 | | | | 16.104,02 |
| | | 22 | | | 16.104,02 |
| | | | 226 | | 16.104,02 |
| | | | | 22699 | 16.104,02 |
| TOTAL PROGRAMA 9240 | | | | | 16.104,02 |
| 9250 ATENCIÓ ALS CIUTADANS | 2 | | | | 5.394,84 |
| | | 20 | | | 5.112,25 |
| | | | 202 | | 5.112,25 |
| | | | | 20200 | 5.112,25 |
| | | 22 | | | 282,59 |
| | | | 226 | | 282,59 |
| | | | | 22699 | 282,59 |
| | 4 | | | | 17.984,00 |
| | | 46 | | | 17.984,00 |

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RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|------------------------|---------|---------|----------|-------------|-------------------------------|
| | | | 466 | | 17.984,00 |
| | | | | 46600 | 17.984,00 |
| TOTAL PROGRAMA 9250 | | | | | 23.378,84 |
| 9310 Serveis Econòmics | 1 | | | | 120.131,70 |
| | | 12 | | | 32.885,31 |
| | | | 120 | | 16.179,72 |
| | | | | 12001 | 13.714,82 |
| | | | | 12006 | 2.464,90 |
| | | | 121 | | 16.705,59 |
| | | | | 12100 | 6.541,57 |
| | | | | 12101 | 10.164,02 |
| | | 13 | | | 44.521,56 |
| | | | 130 | | 44.521,56 |
| | | | | 13000 | 21.310,89 |
| | | | | 13001 | 2.649,30 |
| | | | | 13002 | 20.326,72 |
| | | | | 13009 | 234,65 |
| | | 15 | | | 20.225,24 |
| | | | 150 | | 1.100,00 |
| | | | | 15000 | 1.100,00 |
| | | | 151 | | 19.125,24 |
| | | | | | |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|------------------------------------|---------------------|---------|----------|-------------|-------------------------------|
| | | | | 15100 | 19.125,24 |
| | | 16 | | | 22.499,59 |
| | | | 160 | | 22.499,59 |
| | | | | 16000 | 22.499,59 |
| | 2 | | | | 13.595,56 |
| | | 22 | | | 13.595,56 |
| | | | 227 | | 13.595,56 |
| | | | | 22706 | 13.595,56 |
| | TOTAL PROGRAMA 9310 | | | | 133.727,26 |
| 9320 Gestió del sistema tributari. | 2 | | | | 117.742,90 |
| | | 21 | | | 2.866,48 |
| | | | 216 | | 2.866,48 |
| | | | | 21600 | 2.866,48 |
| | | 22 | | | 114.876,42 |
| | | | 227 | | 114.876,42 |
| | | | | 22708 | 114.876,42 |
| | TOTAL PROGRAMA 9320 | | | | 117.742,90 |
| 9330 Gestió del patrimoni. | 2 | | | | 28.099,63 |
| | | 22 | | | 28.099,63 |
| | | | 221 | | 10.794,09 |
| | | | | 22199 | 10.794,09 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|---------------------|--------------------------------------|---------|----------|-------------|-------------------------------|
| | | | 224 | | 15.723,04 |
| | | | | 22400 | 15.723,04 |
| | | | 226 | | 920,00 |
| | | | | 22699 | 920,00 |
| | | | 227 | | 662,50 |
| | | | | 22799 | 662,50 |
| | 6 | | | | 60.335,78 |
| | | 62 | | | 31.880,11 |
| | | | 622 | | 31.880,11 |
| | | | | 62200 | 30.688,26 |
| | | | | 62201 | 1.191,85 |
| | | 63 | | | 28.455,67 |
| | | | 632 | | 28.455,67 |
| | | | | 63200 | 28.455,67 |
| TOTAL PROGRAMA 9330 | | | | | 88.435,41 |
| 9331 | GESTIÓ DEL PATRIMONI. | | | | |
| | 6 | | | | 57.987,94 |
| | | 62 | | | 57.987,94 |
| | | | 622 | | 57.987,94 |
| | | | | 62200 | 57.987,94 |
| TOTAL PROGRAMA 9331 | | | | | 57.987,94 |
| 9340 | Gestió del deute i de la tresoreria. | | | | |
| | 3 | | | | 1.459,46 |

(2019)

RESUM D'OBLIGACIONS RECONEGUDES NETES PER CLASSIFICACIÓ ECONÒMICA I PROGRAMA

| PROGRAMA | CAPÍTOL | ARTICLE | CONCEPTE | SUBCONCEPTE | OBLIGACIONS RECONEGUDES NETES |
|------------------------|---------|---------|----------|-------------|-------------------------------|
| | | 35 | | | 1.459,46 |
| | | | 352 | | 1.444,46 |
| | | | | 35200 | 1.444,46 |
| | | | 359 | | 15,00 |
| | | | | 35900 | 15,00 |
| TOTAL PROGRAMA 9340 | | | | | 1.459,46 |
| 9430 Òrgans de govern. | 4 | | | | 1.758,12 |
| | | 46 | | | 1.758,12 |
| | | | 466 | | 1.129,13 |
| | | | | 46602 | 1.129,13 |
| | | | 467 | | 628,99 |
| | | | | 46700 | 628,99 |
| TOTAL PROGRAMA 9430 | | | | | 1.758,12 |
| TOTAL GENERAL | | | | | 5.848.916,67 |